

# September 11, 2025 Board Meeting Agenda



- |      |  |          |
|------|--|----------|
| I.   | Call to Order/Welcome of Guests  | Frazier  |
| II.  | Comments   | Frazier  |
|      | a. Public Comment  |          |
|      | b. Comments from Commissioners/Advisory Board Members                                |          |
| III. | Partner Organization Updates   |          |
|      | a. DLMD Updates  | McDaniel |
|      | b. Downtown Lexington Partnership Updates  | McDaniel |
|      | c. Visitlex Updates  | Knight   |
| IV.  | Approval of Minutes of August 2025 LPA Board Meeting<br><i>Board Action Required</i> | Frazier  |
| V.   | Approval of July 2025 Financial Reports and Review of Activities                     |          |
|      | a. Approval of LEX <b>PARK</b> Financial Reports                                     | Doering  |
|      | <i>Board Action Required</i>   |          |
|      | b. Approval of LPA Financial Reports   | Boison   |
|      | <i>Board Action Required</i>   |          |
|      | c. Operational Reports   | Boison   |
| VI.  | Executive Director Report  | Boison   |
| VII. | Closed Session per KRS 61.810.1(b)   | Frazier  |

**Next Meeting: October 9, 2025**

## Lexington & Fayette County Parking Authority

Board Meeting Minutes  
August 14, 2025

Called to order: 10:00 a.m. by Thomas Pettit, Treasurer

Location: 162 East Main Street, Ste 212

Voting Members: Ryan Foster  
Erin Hensley  
Jordan Parker

Advisory Board: Liza Betz  
Patricia Knight  
Allen McDaniel

LFCPA Staff: Laura Boison, Jared Daugherty, and Kara Pearson  
Lexington & Fayette County Parking Authority

Guests: Mark Doering, PCI  
Erik Mogan, PCI

Jack Skelton, PCI  
Bonita Weber, DDAF

### Item 1 – Call to Order:

Treasurer Thomas Pettit noted the attendance of the members; hence quorum was reached, and he called the meeting to order.

### Item 3 – Partner Organization Updates

#### A. DLMD Updates

Mr. McDaniel reports that Block by Block staff are enjoying their new space at 131 Church Street. He also notes a successful media campaign during the month.

#### B. DLP Updates

Mr. McDaniel reports that Thursday Night Live continues. He also notes an upcoming focus session on the Downtown Master Plan.

#### C. VisitLex Updates

Ms. Knight reports on upcoming events including a pickleball event and the Kentucky Prosecutors Conference.

### Item 4 – Minutes

Ms. Hensley makes a motion to approve the June 2025 minutes as presented. Mr. Foster seconds. The vote was unanimous, and the motion carried.

### Item 5 – Financials

#### A. LEXPARK Financial Reports

Mr. Doering reviews variances from the PCI financial reports.



Lexington & Fayette County Parking Authority  
859-233-PARK (7275)  
www.lexpark.org



*B. LPA Financial Reports*

Ms. Boison presents the LPA May and June 2025 financial reports.

*C. Operational Reports*

Ms. Boison reviews the June and July operational reports.

Mr. Foster makes a motion to approve all financial reports as presented. Ms. Hensley seconds. The vote was unanimous, and the motion carried.

**Item 6 – Executive Director Report**

Ms. Boison presents July 2025 Executive Director Report. She informs the Commissioners that the CAMP selection committee chose Gutknecht Construction to be the contractor for CAMP repairs. She then gives a presentation on Customer Service at the LEXPARK office.

There being no further business brought before the board, the meeting adjourned at 11:20am.



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[www.lexpark.org](http://www.lexpark.org)



# Management Report: On-Street

Lexington & Fayette County (301)

For the month ended July 31, 2025



	Jul 2025	Budget	Over (Under)		Jul 2024- Jun 2025	% to Total	Budget	Over (Under)
Revenue								
Permit/Monthly Billing	16,641.44	15,129.00	1,512.44	A	16,641.44	7%	15,129.00	1,512.44
Meter Receipts	101,993.41	94,674.00	7,319.41		101,993.41	46%	94,674.00	7,319.41
Bag Rental Fees	6,306.70	9,023.00	(2,716.30)	B	6,306.70	3%	9,023.00	(2,716.30)
Violation & Booting Revenue	97,455.60	66,452.00	31,003.60		97,455.60	44%	66,452.00	31,003.60
Over & Short	518.06	-	518.06		518.06	0%	-	518.06
Total Revenue	222,915.21	185,278.00	37,637.21		222,915.21	100%	185,278.00	37,637.21
Expenses								
Payroll								
Salaries & Wages	58,284.21	52,559.00	5,725.21	C	58,284.21		52,559.00	5,725.21
Bonus Reimbursable	-	-	-		-		-	-
Payroll Taxes	8,159.80	7,358.00	801.80		8,159.80		7,358.00	801.80
Workers Comp Ins	4,429.60	3,994.00	435.60		4,429.60		3,994.00	435.60
Employee Health Ins	6,594.14	6,962.00	(367.86)		6,594.14		6,962.00	(367.86)
Liability Insurance	2,587.47	2,421.00	166.47		2,587.47		2,421.00	166.47
Total Payroll	80,055.22	73,294.00	6,761.22		80,055.22	77%	73,294.00	6,761.22
Field								
Uniform	1,496.86	475.00	1,021.86		1,496.86		475.00	1,021.86
Hiring/Training	-	245.00	(245.00)		-		245.00	(245.00)
Repairs - On-Street	-	4,746.00	(4,746.00)		-		4,746.00	(4,746.00)
Vehicle Expense	3,315.42	2,332.00	983.42		3,315.42		2,332.00	983.42
Software Application	7,300.41	17,817.00	(10,516.59)		7,300.41		17,817.00	(10,516.59)
Snow Removal	-	-	-		-		-	-
Professional Services/Fees	1,126.80	2,592.00	(1,465.20)		1,126.80		2,592.00	(1,465.20)
Fuels	174.43	225.00	(50.57)		174.43		225.00	(50.57)
Elevator Maintenance	-	-	-		-		-	-
General Supplies	2,306.97	976.00	1,330.97	D	2,306.97		976.00	1,330.97
Total Field	15,720.89	29,408.00	(13,687.11)		15,720.89	15%	29,408.00	(13,687.11)
Office								
Communications	609.83	168.00	441.83		609.83		168.00	441.83
Office Supplies	7.50	262.00	(254.50)		7.50		262.00	(254.50)
Printing & Design	433.12	900.00	(466.88)		433.12		900.00	(466.88)
Postage	1,717.12	1,285.00	432.12		1,717.12		1,285.00	432.12
Employee Incentive	294.60	168.00	126.60		294.60		168.00	126.60
Total Office	3,062.17	2,783.00	279.17		3,062.17	3%	2,783.00	279.17
Miscellaneous								
Base Management Fee	2,000.00	2,000.00	-		2,000.00		2,000.00	-
Incentive Management Fee	2,942.00	2,464.00	478.00		2,942.00		2,464.00	478.00
Dues & Subscription	314.08	346.00	(31.92)		314.08		346.00	(31.92)
Total Miscellaneous	5,256.08	4,810.00	446.08		5,256.08	5%	4,810.00	446.08
Total Expenses	104,094.36	110,295.00	(6,200.64)		104,094.36	100%	110,295.00	(6,200.64)
Net Results from PCI Ops	118,820.85	74,983.00	43,837.85		118,820.85		74,983.00	43,837.85

A. Meter Receipts are up \$7319. We budgeted the number we made last year and surpassed it. We seem to continue a growth pattern.

B. Violation & Booting Rev. surpassed budget a + \$31k over Budget. We budgeted \$22k more than prior year- Incr. possibly due to more PEO's.

C. Salaries & Wages are a \$5725 neg. variance. Increase expected with increased number of PEO's after budget preparation.

D. Gen. Supplies over Budget \$1331 due to purchasing Wooism Printers, a cost of \$1477 for new PEO's.

# Consolidated Management Report: Off-Street

Lexington & Fayette County (301)

For the month ended July 31, 2025



	Jul 2025	Budget	Over (Under)		Jul 2024- Jun 2025	% to Total	Budget	Over (Under)
<b>Revenue</b>								
Transient	112,469.39	101,621.00	10,848.39	A	112,469.39	32%	101,621.00	10,848.39
Permit/Monthly Billing	212,972.72	211,264.00	1,708.72		212,972.72	60%	211,264.00	1,708.72
Stamp/Validation Billing	4,453.00	14,499.00	(10,046.00)	B	4,453.00	1%	14,499.00	(10,046.00)
Events	26,132.66	22,793.00	3,339.66	B	26,132.66	7%	22,793.00	3,339.66
Violation & Booting Revenue	805.00	-	805.00		805.00	0%	-	805.00
Over & Short	1.00	-	1.00		1.00	0%	-	1.00
<b>Total Revenue</b>	<b>356,833.77</b>	<b>350,177.00</b>	<b>6,656.77</b>		<b>356,833.77</b>	<b>100%</b>	<b>350,177.00</b>	<b>6,656.77</b>
<b>Expenses</b>								
<b>Payroll</b>								
Salaries & Wages	45,080.21	51,249.00	(6,168.79)		45,080.21		51,249.00	(6,168.79)
Payroll Taxes	6,311.22	7,174.00	(862.78)		6,311.22		7,174.00	(862.78)
Workers Comp Ins	3,426.10	3,895.00	(468.90)		3,426.10		3,895.00	(468.90)
Employee Health Ins	7,435.95	6,789.00	646.95		7,435.95		6,789.00	646.95
Liability Insurance	4,961.42	5,223.00	(261.58)		4,961.42		5,223.00	(261.58)
<b>Total Payroll</b>	<b>67,214.90</b>	<b>74,330.00</b>	<b>(7,115.10)</b>		<b>67,214.90</b>	<b>53%</b>	<b>74,330.00</b>	<b>(7,115.10)</b>
<b>Field</b>								
Uniform	235.72	165.00	70.72		235.72		165.00	70.72
Hiring/Training	-	55.00	(55.00)		-		55.00	(55.00)
Repairs - Off-Street	1,352.00	7,976.00	(6,624.00)		1,352.00		7,976.00	(6,624.00)
Vehicle Expense	2,384.89	467.00	1,917.89		2,384.89		467.00	1,917.89
Software Application	6,088.24	6,711.00	(622.76)		6,088.24		6,711.00	(622.76)
Snow Removal	-	-	-		-		-	-
Professional Services/Fees	21,999.39	19,708.00	2,291.39	C	21,999.39		19,708.00	2,291.39
Fuels	211.38	128.00	83.38		211.38		128.00	83.38
Repairs - Sweeper	214.00	225.00	(11.00)		214.00		225.00	(11.00)
General Supplies	4,130.11	2,980.00	1,150.11		4,130.11		2,980.00	1,150.11
Elevator Maintenance	15,925.85	2,220.00	13,705.85	D	15,925.85		2,220.00	13,705.85
Bonus Reimbursable	-	-	-		-		-	-
<b>Total Field</b>	<b>52,541.58</b>	<b>40,635.00</b>	<b>11,906.58</b>		<b>52,541.58</b>	<b>42%</b>	<b>40,635.00</b>	<b>11,906.58</b>
<b>Office</b>								
Communications	2,449.39	1,954.00	495.39		2,449.39		1,954.00	495.39
Office Supplies	(25.59)	303.00	(328.59)		(25.59)		303.00	(328.59)
Printing & Design	-	112.00	(112.00)		-		112.00	(112.00)
Postage	390.00	325.00	65.00		390.00		325.00	65.00
Employee Incentive	72.33	166.00	(93.67)		72.33		166.00	(93.67)
<b>Total Office</b>	<b>2,886.13</b>	<b>2,860.00</b>	<b>26.13</b>		<b>2,886.13</b>	<b>2%</b>	<b>2,860.00</b>	<b>26.13</b>
<b>Miscellaneous</b>								
Base Management Fee	2,681.00	2,681.00	-		2,681.00		2,681.00	-
Incentive Management Fee	-	750.00	(750.00)		-		750.00	(750.00)
Dues & Subscription	354.17	405.00	(50.83)		354.17		405.00	(50.83)
<b>Total Miscellaneous</b>	<b>3,035.17</b>	<b>3,836.00</b>	<b>(800.83)</b>		<b>3,035.17</b>	<b>2%</b>	<b>3,836.00</b>	<b>(800.83)</b>
<b>Total Expenses</b>	<b>125,677.78</b>	<b>121,661.00</b>	<b>4,016.78</b>		<b>125,677.78</b>	<b>100%</b>	<b>121,661.00</b>	<b>4,016.78</b>
<b>Net Results from PCI Ops</b>	<b>231,155.99</b>	<b>228,516.00</b>	<b>2,639.99</b>		<b>231,155.99</b>		<b>228,516.00</b>	<b>2,639.99</b>

A. Transient Revenue starting out a positive variance of \$10,848. Both HX \$2795 & Vic \$4402 performed better than anticipated.

B. Stamp/Validation Billing started out a neg. var. of \$11k. This should avg out as year progresses. Events is a pos. var. of \$3k.

C. Pro Svcs had a neg. var. of \$2291 -spent \$2977 for our annual Johnson Control Fire System inspections.

D. Elevator Maintenance had a neg. var. of \$13,706. We pd. DC Elevator \$13605 to address water damage to TC elevators - elevator pit flood

**Lexington and Fayette County Parking Authority**  
**Statement of Net Position**

Substantially All Disclosures Omitted

	As Of 07/31/25	As Of 07/31/24	Variance 07/31/25
<b>Assets</b>			
Current Assets			
Cash and cash equivalents	\$ 2,266,603	\$ 2,069,698	\$ 196,905
Accounts receivable	105,309	64,652	40,657
Lease receivable	162,145	128,018	34,127
Restricted cash and cash equivalents	4,071,077	3,924,081	146,996
	<u>6,605,134</u>	<u>6,186,449</u>	<u>418,685</u>
Total Current Assets			
Non-Current Assets			
Property and equipment, net	18,103,106	18,940,475	(837,368)
ROU asset, net	27,979,619	11,111	27,968,507
Construction in progress	483,539	155,509	328,030
	<u>46,566,264</u>	<u>19,107,095</u>	<u>27,459,169</u>
Total Non-Current Assets			
<b>Total Assets</b>	<b><u>\$ 53,171,398</u></b>	<b><u>\$ 25,293,544</u></b>	<b><u>\$ 27,877,854</u></b>
<b>Liabilities, Deferred Inflows of Resources, and Net Position</b>			
Liabilities			
Current Liabilities			
Accounts payable	171,645	860,091	(688,446)
Accrued payroll	16,323	15,899	424
Compensated absences	14,948	11,769	3,179
Sales tax payable	13,312	16,239	(2,927)
Deposits payable	1,657	2,929	(1,272)
ROU lease liability	27,924,578	11,139	27,913,439
Deferred revenue	51,070	47,400	3,670
	<u>28,193,533</u>	<u>965,466</u>	<u>27,228,067</u>
Total Current Liabilities			
Non-Current Liabilities			
Compensated absences	14,948	11,769	3,180
Deposits payable	5,054	3,782	1,272
	<u>20,002</u>	<u>15,551</u>	<u>4,452</u>
Total Non-Current Liabilities			
Total Liabilities	<u>28,213,535</u>	<u>981,017</u>	<u>27,232,519</u>
Deferred Inflow of Resources			
Deferred inflow on leases	163,201	125,561	37,639
Net Position			
Net investment in capital assets	46,554,084	19,107,094	27,446,990
Restricted	4,071,076	3,924,081	146,996
Unrestricted	(25,830,499)	1,155,791	(26,986,291)
	<u>24,794,661</u>	<u>24,186,966</u>	<u>607,695</u>
Total Net Position			
<b>Total Liabilities, Deferred Inflows of Resources, and Net Position</b>	<b><u>\$ 53,171,398</u></b>	<b><u>\$ 25,293,544</u></b>	<b><u>\$ 27,877,854</u></b>

No assurance is provided on these financial statements.

# Statements of Cash Flows

## Lexington and Fayette County Parking Authority

	Month To Date 7/31/2025
<b>Cash Flows From Operating Activities</b>	
Payments received from parking customers	\$ 625,963
Cash received from commercial property renters	723
Payments to suppliers for goods and services	(521,124)
Payments to employees for services	(36,578)
Payments to LFUCG	(2,566)
<b>Net Cash Provided By Operating Activities</b>	66,418
<b>Cash Flows From Capital and Related Financing Activities</b>	
Payments on note payable	-
Purchases of capital assets	(31,952)
<b>Net Cash Used in Capital and Related Financing Activities</b>	(31,952)
<b>Net Increase (Decrease) in Cash and Cash Equivalents</b>	34,466
<b>Cash and Cash Equivalents, Beginning of Period</b>	6,303,214
<b>Cash and Cash Equivalents, End of Period</b>	<u>\$ 6,337,680</u>
<b>Reconciliation of Change in Net Position to Net Cash Provided By Operating Activities</b>	
Change in net position	\$ 183,505
<b>Adjustments to Reconcile Change in Net Position to Net Cash Provided By Operating Activities:</b>	
Depreciation and amortization	100,892
<b>Change in Assets and Liabilities:</b>	
Accounts receivable	21,268
Accounts payable and accrued liabilities	(242,972)
Lease liabilities	6,187
Sales tax payable	(2,462)
Deposits payable	-
Compensated absences	-
(Gain) loss on disposal of assets	-
<b>Net Cash Provided By Operating Activities</b>	<u>\$ 66,418</u>
<b>Supplementary Disclosure of Cash Flow Information:</b>	
Cash and cash equivalents	\$ 2,266,603
Restricted cash and cash equivalents	4,071,077
	<u>\$ 6,337,680</u>

See Accompanying Notes to Financial Statements

**Lexington and Fayette County Parking Authority**  
**Management Report**  
**FY Revenues and Expenses - Budget vs. Actual**

Substantially All Disclosures Omitted

	Month End 7/31/2025	Month End 7/31/2025	Variance 7/31/2025	Annual Budget 06/30/26
	Actual	FYE Budget		FYE Budget
<b>Revenue</b>				
OnStreet Revenue				
1 Parking - Monthly Rental	15,700	10,898	4,802	130,776
2 Parking - Meter Collections	103,673	104,311	(638)	1,251,732
3 Parking - Citations	97,820	78,617	19,203	943,404
4 Total OnStreet Revenue	217,193	193,826	23,367	2,325,912
OffStreet Revenue				
5 Parking - Monthly Rental	161,305	160,524	781	1,926,288
6 Parking - Transient Rental	105,234	89,815	15,419	1,077,780
7 Parking - Event	24,654	31,338	(6,684)	376,056
8 Parking - Validations	4,229	6,246	(2,017)	74,952
9 Parking - Citations	775	1,386	(611)	16,632
10 Overage/Shortage	0	0	0	0
11 Total OffStreet Revenue	296,197	289,309	6,888	3,471,708
12 Commercial Property Income	723	6,135	(5,412)	73,620
13 Total Revenue	514,113	489,270	24,843	5,871,240
<b>Operating Expenses</b>				
OnStreet Expenses				
14 PCI Operating Expenses	1,108	114,830	113,722	1,377,960
15 Property & Casualty Excess Insurance	2,722	3,500	778	3,500
16 Bank & Credit Card Fees	10,034	10,417	383	125,004
17 Total OnStreet Expenses	13,864	128,747	114,883	1,506,464
OffStreet Expenses				
18 PCI Operating Expenses	708	129,614	128,906	1,555,368
19 Property & Casualty Excess Insurance	102,739	95,001	(7,738)	95,001
20 Bank & Credit Card Fees	4,168	5,000	832	60,000
21 ROU Lease Interest Expense	23,266	23,300	34	279,600
22 Repairs & Maintenance	0	125	125	1,500
23 Utilities	9,414	7,522	(1,892)	90,264
24 Total OffStreet Expenses	140,295	260,562	120,267	2,081,733
25 Personnel Expenses	36,003	40,677	4,674	488,124
Administrative Expenses				
26 Property & Casualty Excess Insurance	31,784	35,000	3,216	35,000
27 Bank & Credit Card Fees	41	333	292	3,996
28 Other Professional Services	24,255	17,500	(6,755)	210,000
29 Telephone & Internet Service	284	375	91	4,500
30 Business Travel & Training	0	750	750	9,000
31 Dues Subscriptions & Publications	480	250	(230)	3,000
32 Office Expense	893	1,100	207	13,200
33 Office Machines & Equipment	0	167	167	2,004
34 Repairs & Maintenance	0	250	250	3,000
35 ROU Lease Interest Expense	107	52	(55)	624
36 Operating Contingency	0	20,833	20,833	249,996
37 Total Administrative Expenses	57,844	76,610	18,766	534,320
38 Total Operating Expenses	248,006	506,596	258,590	4,610,641
Change in Net Position Before Capital & Other				
39 Financing	266,107	(17,326)	283,433	1,260,599
<b>Expenses for Capital Assets</b>				
40 Depreciation Expense	68,368	70,834	2,466	850,008
41 ROU Lease Amortization	32,524	32,500	(24)	390,000
42 Total Expenses for Capital Assets	100,892	103,334	2,442	1,240,008
<b>Other Financing Sources</b>				
43 Interest Income	17,525	14,583	2,942	174,996
44 Lease Interest Income	428	333	95	3,996
45 Unrealized Gain (Loss) on Investments	337	0	337	0
46 Total Other Financing Sources	18,290	14,916	3,374	178,992
47 Total Change in Net Position	183,505	(105,744)	289,249	199,583

No assurance is provided on these financial statements.





ON STREET BY THE NUMBERS  
Calendar 2025

	Mar-25	Mar-24	Apr-25	Apr-24	May-25	May-24	Jun-25	Jun-24	Jul-25	Jul-24	Aug-25	Aug-24	Calendar AVG	FY '24 AVG	FY '23 AVG	FY '22 AVG
1 Violations Cited	4,339	3,703	3,961	3,604	4,094	3,281	3,486	3,268	4,288	3,940	4,505	4,037	3,977	4,025	3,296	2,976
2 Actual Citations (exc voids & warnings)	4,111	3,457	3,733	3,367	3,871	3,100	3,153	3,041	3,882	3,633	3,700	3,492	3,639	3,738	2,847	2,777
3 Value of Actual Citations	\$ 110,580	\$ 72,250	\$ 102,695	\$ 69,950	\$ 99,300	\$ 66,305	\$ 82,835	\$ 62,190	\$ 102,675	\$ 74,895	\$ 124,105	\$ 75,870	100,631	\$ 87,610	\$ 59,867	\$ 60,455
4 Citations Paid	3,097	2,732	2,773	2,544	3,246	2,267	2,693	2,110	2,942	2,527	2,960	2,916	2,882	2,772	2,282	2,342
5 Percentage of Citations Paid	75.30%	73.80%	74.30%	75.60%	83.90%	73.10%	85.40%	69.40%	75.80%	69.60%	65.70%	83.50%	1	80.81%	80.81%	84.29%
6 Value of Citations Paid	\$ 101,279	\$ 70,671	\$ 93,170	\$ 65,668	\$ 105,620	\$ 59,118	\$ 87,163	\$ 54,688	\$ 95,568	\$ 63,484	\$ 93,273	\$ 80,237	94,199	\$ 78,666	\$ 60,174	\$ 66,278
7 Warnings Issued	205	223	193	189	198	144	297	213	427	264	777	520	322	254	429	175
8 Voids	26	26	39	53	29	36	39	17	29	45	31	29	32	34	34	32
9 Citation Void Percentage	0.6%	0.7%	0.98%	1.5%	0.7%	1.1%	1.1%	0.5%	0.68%	1.10%	0.69%	0.72%	0	1.0%	1.0%	1.0%
10 Meter Revenue Collected	\$ 115,552	\$ 110,960	\$ 128,415	\$ 114,561	\$ 98,248	\$ 98,999	\$ 92,558	\$ 81,575	\$ 102,453	\$ 94,786	\$ 105,218	\$ 99,409	103,755	\$ 102,664	\$ 99,240	\$ 70,857
11 Avg Meter Rev Collected per Work Day	\$ 5,502	\$ 5,284	\$ 6,421	\$ 5,207	\$ 4,678	\$ 4,714	\$ 4,628	\$ 4,079	\$ 4,657	\$ 4,739	\$ 5,010	\$ 4,970	5,069	\$ 4,976	\$ 4,794	\$ 3,386
12 RPPP's Sold	20	20	36	28	15	23	75	32	847	621	780	743	228	164	163	154
13 Value of RPP Permits	\$ 212	\$ 196	\$ 377	\$ 276	\$ 155	\$ 231	\$ 753	\$ 339	\$ 9,031	\$ 6,647	\$ 8,268	\$ 7,852	2,419	\$ 1,735	\$ 1,718	\$ 1,535
14 Monthly Permit Revenue	\$ 11,564	\$ 8,657	\$ 8,228	\$ 9,104	\$ 7,336	\$ 9,747	\$ 5,443	\$ 8,070	\$ 7,610	\$ 7,698	\$ 8,349	\$ 11,592	9,158	\$ 8,913	\$ 9,261	\$ 7,759
15 Value of Bagged Meters	\$ 2,490	\$ 1,947	\$ 1,478	\$ 3,711	\$ 12,191	\$ 3,306	\$ 7,490	\$ 1,978	\$ 6,307	\$ 4,123	\$ 22,960	\$ 1,606	7,281	\$ 2,500	\$ 4,486	\$ 9,733
16 New Meters Added or Removed	-	-	2	-	-	-	44	2	(3)	1	-	1	6	1	-	(7)
17 Single Space Meters	403	426	413	426	413	427	457	402	457	402	457	402	426	409	424	466
18 Mult-Space Meters	98	98	98	98	98	98	98	98	98	100	98	98	98	98	97	95
19 Metered Space Count	1,214	1,206	1,216	1,206	1,216	1,207	1,267	1,208	1,264	1,209	1,264	1,209	1,234	1,209	1,208	1,248
20 Vehicles Booted	70	59	80	88	62	51	42	34	52	30	44	49	59	59	56	50
21 Booting Fees	\$ 6,300	\$ 5,310	\$ 7,200	\$ 7,920	\$ 5,580	\$ 4,590	\$ 3,780	\$ 3,060	\$ 4,680	\$ 2,700	\$ 3,960	\$ 4,410	5,321	\$ 5,340	\$ 5,018	\$ 4,466
22 Total Revenue Collected	\$ 237,396	\$ 197,741	\$ 238,869	\$ 201,239	\$ 229,129	\$ 175,991	\$ 197,187	\$ 149,710	\$ 225,650	\$ 179,439	\$ 242,027	\$ 205,106	\$ 222,134	\$ 199,818	\$ 179,896	\$ 150,396



## OFF STREET BY THE NUMBERS

### Calendar 2025

	Mar-25	Mar-24	Apr-25	Apr-24	May-25	May-24	Jun-25	Jun-24	Jul-25	Jul-24	Aug-25	Aug-24	CAL YTD AVG	FY '24 AVG	FY '23 AVG
<b>MONTHLY CARD HOLDERS BILLED</b>															
1 Victorian Square	478	472	472	469	468	471	499	471	493	494	508	500	485	482	439
2 Transit Center	1,094	1,098	1,099	1,097	1,091	1,097	1,089	1,097	1,088	1,091	1,093	1,093	1,093	1,098	1,093
3 Courthouse	278	238	279	236	287	264	291	264	285	278	277	269	282	267	260
4 Helix	411	408	416	408	411	395	411	395	415	401	408	408	412	407	403
5 TOTAL	2,261	2,216	2,266	2,210	2,257	2,227	2,290	2,227	2,281	2,264	2,286	2,270	1,514	2,255	2,195
Hospitality Rate (\$20 Included Above)	111	120	107	113	109	128	104	133	97	125	102	134	107	126	93
<b>TOTAL AVAILABLE FOR MONTHLY</b>															
6 Victorian Square (384)	5	24	11	27	15	25	-	25	12	2	2	-	7	11	15
7 Transit Center (777)	-	-	-	-	7	-	9	-	8	-	3	-	3	-	5
8 Courthouse (518)	6	53	5	55	1	27	-	27	3	13	12	22	5	23	11
9 Helix (389)	-	-	-	-	-	-	-	-	4	-	13	-	2	-	8
10 TOTAL (2068)	11	77	16	82	23	52	9	52	27	15	30	22	11	35	36
11 SPECIAL EVENTS WORKED - VS	16	28	19	14	12	3	7	9	8	12	9	14	13	15	13
12 VALIDATIONS SOLD - ALL GARAGES	60	590	20	660	284	1,602	1,160	320	200	975	60	305	255	723	1,245
<b>AVERAGE DAILY TRANSACTIONS</b>															
13 Victorian Square	238	275	227	255	288	242	257	257	249	233	251	205	234	226	243
14 Transit Center	10	15	6	10	7	9	6	7	4	9	5	7	7	10	10
15 Courthouse	153	149	156	139	141	141	144	137	145	140	148	142	145	136	133
16 Helix	440	403	396	393	366	414	407	369	399	347	374	379	387	374	349
17 TOTAL	841	842	785	797	802	806	814	770	797	729	778	733	772	746	736
<b>AVERAGE LENGTH OF STAY - HOURS</b>															
18 Victorian Square	3.6	3.2	2.9	2.8	2.6	2.4	2.7	2.6	2.6	2.5	2.4	2.3	2.98	2.9	2.6
19 Transit Center	3.3	2.4	2.9	2.4	2.9	2.7	2.9	7.3	3.1	2.7	3.1	2.9	3.27	3.3	2.6
20 Courthouse	2.3	2.1	2.2	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.4	2.2	2.22	2.2	2.2
21 Helix	0.9	1.0	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.84	0.9	0.9
22 TOTAL	2.5	2.2	2.2	2.0	2.1	2.0	2.2	3.2	2.2	2.1	2.2	2.1	2.33	2.3	2.1
<b>AVERAGE TRANSACTION AMOUNT</b>															
23 Victorian Square	\$ 12.19	\$ 9.25	\$ 9.94	\$ 8.10	\$ 7.64	\$ 6.87	\$ 7.78	\$ 7.34	\$ 7.50	\$ 7.30	\$ 6.92	\$ 7.38	\$ 9.32	\$ 8.45	\$ 7.62
24 Transit Center	\$ 6.84	\$ 4.81	\$ 6.03	\$ 4.92	\$ 6.08	\$ 5.58	\$ 6.11	\$ 14.89	\$ 6.40	\$ 5.67	\$ 6.45	\$ 7.45	\$ 6.79	\$ 6.88	\$ 5.25
25 Courthouse	\$ 4.57	\$ 4.28	\$ 4.34	\$ 4.28	\$ 4.41	\$ 4.39	\$ 4.45	\$ 4.41	\$ 4.36	\$ 4.33	\$ 4.70	\$ 4.60	\$ 4.45	\$ 4.42	\$ 4.34
26 Helix	\$ 2.63	\$ 3.01	\$ 2.34	\$ 2.67	\$ 2.48	\$ 2.59	\$ 2.65	\$ 2.53	\$ 2.57	\$ 2.45	\$ 2.49	\$ 2.52	\$ 2.51	\$ 2.66	\$ 2.57
27 TOTAL	6.6	5.3	5.7	5.0	5.2	4.9	5.2	7.3	5.2	4.9	5.1	5.5	\$ 5.77	\$ 5.60	\$ 4.95

## Lexington and Fayette County Parking Authority

### EXECUTIVE DIRECTOR REPORT

11 Sep 2025

#### CAMP –

CAMP project started 02 September; garages – Helix, Transit, 350; fencing for phasing is in place; lockup storage at Helix in place, equipment coming on site.

Fishbeck to begin comprehensive summary of renovations for Courthouse. We have bid for security cameras. Fishbeck will look at MEP and structural only, not technology, which is out of scope of CAMP.

Project meetings – every other Wednesday at 8am if any want to attend.

#### SAFETY CITATION RATES –

This increase took effect 01 Sep / 02 Sep. Minimum rate of \$50 (from \$30 or \$35). Three went from \$50 to \$100 – parking in fire lane, obstructing traffic and parking in intersection.

#### 350 WEST SHORT STREET GARAGE INCREASE RATES-

General parking moved from \$90 to \$108; reserved from \$110 to \$130; hospitality \$20 to \$25.

#### 350 WEST SHORT GARAGE SATURDAY NIGHT/SUNDAY MORNING CLOSURE

Decision made to close access to garage on Saturday night/Sunday morning at approximately 2:15 am to 3:15am to all except monthly parkers. This is to minimize the mischievous random acts in the garage. This is also on Friday/Saturday morning if necessary. Surface lot across street closes also.

GATTON PARK AT TOWN BRANCH – discussion.